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531 ROSE STATE COLLEGE

The fiscal year 2001 Data Processing Plan of the Rose State College discusses plans for enhancement to the network system, upgrade of library software and additional multimedia capabilities for students and instructors.

The agency plan is in compliance with standards as set forth by state statutes.

Funding request for colleges and universities are submitted to the Oklahoma State Regents for Higher Education.

Fiscal Year 2001 Data Processing Plan

Operations	\$ 929,505
Development	\$ <u>144,500</u>
Total	\$1,074,005

<u>Priority</u>	<u>Development Project</u>	<u>2001 Cost</u>
1.	Multimedia Equipment - This project will Provide multimedia equipment for an additional 12-15 classrooms.	\$69,000
2.	Windows 2000 Migration - This project Will migrate 1100 PCs from Windows 95 to Windows 2000.	\$40,000
3.	Software Availability - This project will purchase a network server along with network versions of software and make the software available for students to use in the classroom.	\$35,500

Status of Projects From Prior Year Plan

1. Hardware Only - Completed