

---

---

230 EAST CENTRAL OKLAHOMA STATE UNIVERSITY

The fiscal year 2001 Data Processing Plan of the East Central University describes the purchase of an integrated software package to include financial, human resources, and student administrative modules development for the university. It also details the continued support of the administrative, faculty and student systems.

The agency plan is in compliance with standards as set forth by state statutes.

Funding request for colleges and universities are submitted to the Oklahoma State Regents for Higher Education.

Fiscal Year 2001 Data Processing Plan

Operations	\$271,062
Development	<u>\$697,592</u>
Total	\$968,654

<u>Priority</u>	<u>Development Project</u>	<u>2001 Cost</u>
230-01- DP1	Instructional Technology - This project will provide hardware and software to replace and upgrade existing student labs and systems.	\$356,773
230-01-DP2	Academic/Faculty Computer Support - This project will provide hardware and software at the academic department level of the faculty.	\$ 93,273
230-01-DP3	Admin/Data Processing Renovation/Relocation This project will provide for the renovation of the library building and the relocation of the DP hardware and support electronics and staff offices to the new building.	\$170,773
230-01-DP4	Administrative Computer Support - This project represents ongoing needs in administrative offices to provide PCs, printers and software for support staff and administrators.	\$ 76,773

Status of Projects From Prior Year Plan

230-00-DP1 Instructional Technology - Ongoing.

230-00-DP2 Academic/Faculty - Ongoing.

230-00-DP3 Administrative - Ongoing.

230-00-DP4 Integrated Administrative Software System - Postponed until July 200